

	FFA Estimate	BOLA priority #	BOLA 2006 \$ indexed to 2009 @ 25%
1 Exterior envelope rehabilitation			
Roof and flashing repairs	\$ 92,973		In below
Repoint chimneys and brick behind stucco	\$ 70,889		In below
Replace exterior stucco	\$ 190,772	1	\$ 735,000
Window repairs & storm window replacement	\$ 184,633	1	\$ 89,603
Stone base refurbishing	\$ 18,031	2	\$ 43,845
Rebuild main entry	\$ 82,720	1	\$ 83,138
	<u>Total</u>		<u>\$ 951,585</u>
2 Landscape			
Planting, grading & sidewalks	\$ 74,549	1 & 2	\$ 27,413
3 Seismic rehabilitation			
Laterally brace parapets & chimneys	\$ 31,950	1 & 2	\$ 17,250
Tie floor and roof to walls	\$ 90,694	1	\$ 54,000
Brace second floor walls	\$ 60,037	1	\$ 75,000
Concrete shear walls	\$ 846,271	3	\$ 93,375
Second floor structural diaphragm - struc. only	\$ 40,367	3	\$ 45,000
	<u>\$ 1,069,319</u>		<u>\$ 284,625</u>
4 Interior rehabilitation - first floor			
Interior finishes	\$ 216,911	1, 2 & 3	\$ 441,360
Office and toilet replacement	\$ 64,789		in above
Main entry doors, transom etc	\$ 20,886		in above
	<u>\$ 302,586</u>		<u>\$ 441,360</u>
5 Interior rehabilitation - second floor			
Replace furnace	\$ 42,766	2	\$ 90,000
New toilets	\$ 120,311	3	\$ 76,800
	<u>\$ 163,077</u>		<u>\$ 166,800</u>
6 Interior renovation - basement			
Raise basement floor under stack room	\$ 24,590		\$ -
New kitchen/storage room	\$ 54,968		\$ -
New pair historic entry doors	\$ 16,317		\$ -
	<u>\$ 95,875</u>		<u>\$ -</u>
7 Miscellaneous projects			
Upgrade existing ADA ramp	\$ 12,793		\$ -
New book drop - remove 2 existing	\$ 9,355		\$ -
Security system rough-in	\$ 16,888	3	\$ 2,250
	<u>\$ 39,036</u>		<u>\$ 2,250</u>
	<u>Total</u>		<u>\$ 1,874,033</u>

Notes

- 1 Estimates are for direct construction and exclude sales tax and owners contingency
- 2 FFA estimate includes a 15% estimating contingency
- 3 BOLA estimates include a 20% design contingency